

Watercolor by Ginger Baker



# 2022 - 2023 ANNUAL REPORT

# FROM THE DIRECTOR



This year, our focus was to make the community aware of the power of a SFL library card and the access it provides to Books & Beyond. I am happy to report that this campaign led

to a 14% increase in library cardholders year over year. We, of course, offer a wide selection of print and digital books and your SFL card also provides access to a wealth of



materials, programs and services that you might not know about. Did you know that you can check out Nintendo Switch video games and the systems to play them? Or a WiFi hotspot for free internet access anywhere? If you need a laptop, we have you covered too. You can check out one of our Chromebook laptops for free. These are just a few examples of the power of your SFL card. Please read on as Assistant Director Karla Umland and Youth Services Director Cathy Taylor have highlighted our many offerings in their reports.

In February, we wished longtime Youth Services Director Maris Frey all the very best in her next chapter. Maris touched the lives of countless children, teens and families during her nearly seventeen years of bringing creative, innovative and fun library services to the youth of Stonington. We are incredibly lucky to have Cathy Taylor as our new Youth Services Director. Cathy and her team's nonstop creative energy and new ideas for the Youth Services Department are inspiring.

We created a new full-time Youth & Adult Services Librarian position to support many new and improved programs and services. This position brought back our popular One-on-One Tech Help sessions, for the first time in three years, and began our pilot homebound delivery program "SFL at Your Door," which we are looking to further expand this coming year.

We deeply appreciate being awarded American Rescue Plan Act (ARPA) funding from the Town of Stonington. This funding allowed us to purchase a self-checkout station, a solar powered charger for our popular outdoor seating area, new makerspace items for the Children's & Teen Room and more.

Thanks to our talented and dedicated Development & Communications team, the SFL Board, and all of our supporters, volunteers and patrons, we continue to meet and exceed our Annual Appeal and fundraising goals. We rely on private donations for over 40% of our annual budget, while our municipal funders, the Town of Stonington and the Borough of Stonington, provide just over 30%. Your support ensures the power of each and every SFL card and the access each provides to Books & Beyond!

On a personal note, I feel so incredibly fortunate to be part of such a thriving, thoughtful and supportive institution and community. This year, I got married and

had my first child, a son named Leon. I am still overwhelmed by the outpouring of kindness I received in response to both of these life events. Thank you to everyone who reached out with kind and supportive words for my growing family. I can never thank Assistant Director Karla Umland, SFL staff, board and volunteers enough for keeping the library running smoothly during my maternity leave.

Warmest wishes.

Micayla

Micayla Hall Director

Dear Menyla and the whole library than,

We would give you the

moon if we end for we love hibraries.

We especially appreciate all of you

and all you do to help literary

find. Reading and writing have been

the peatest joys in my life.

So glad you all enjoyed the

Duzzles. We will be sure to bring

more to you.



# FROM THE PRESIDENT



When I first heard that the theme for this year's Mystery Dinner was Books & Beyond, I thought it was too vague. I was used to seeing a theme that was related to a specific book or author. As I thought it over, I shifted my thinking completely. We keep getting stuck in a historical mindset about what a library is, or was. We need to keep reminding ourselves that the world and everything in it, including libraries, are not static entities. We need to keep evolving with the times in order to stay relevant.

The Library's Mission Statement is "to enrich lives and build community by bringing information, ideas and people together," which the theme "Books & Beyond" fits perfectly. Our amazing Mystery Dinner volunteers came up with the idea of creating rocket ships to represent thirty different services that the library offers our community. Many of these services are technology or digital related, and several are outside the library's physical space and even in the cloud. I am embarrassed to say that at first I did not believe that the library offered thirty different services. I had to confirm this was in fact correct. It was.

and in the end, I was convinced that our theme of Books & Beyond was wholly appropriate.

The Library Board has been spending time reviewing our performance with goals outlined in the Strategic Plan that was completed in 2017. The goals are still relevant and we have made substantial progress with many of them. Our focus is to expand upon them where we have the opportunity. Community outreach and sustainable fundraising are our priorities for next year.

As you will see from our financial report, we surpassed our Annual Appeal goal. We are profoundly grateful to our many generous donors who continue to support the library irrespective of economic ups and downs. We do not take your generosity for granted and have created a stewardship program to reach out to our largest longstanding donors. We want to express our gratitude more personally and provide an opportunity to discuss the latest library news and services we are offering to our community. We hope to make substantial progress in having these one-on-one meetings over the next 12 months. If you would like to initiate a one-on-one meeting with one of the Board members involved in the stewardship program, please contact me at kevinjbowdler@gmail.com.

We were all excited to celebrate the birth of Micayla's baby boy Leon, in April of this year. I would like to extend a big thank-you to Karla Umland who stepped in as Interim Library Director for the three months that Micayla was out on maternity leave. Karla did an excellent job of managing the day-today as well as annual events such as the Book Sale, Mystery Dinner, and the Battle of Stonington 5K. We are so lucky to have such capable staff who can step up and make sure that everything runs smoothly.

We greatly appreciate the generosity and commitment of all our supporters, volunteers, patrons, and municipal funders (the Town of Stonington and the Borough of Stonington). Without your support the projects, services, programs,



# **BOARD OF TRUSTEES**

Kevin Bowdler - President Allegra Griffiths - Vice President William Griffith Betsy Bowman - Treasurer Diana Beck - Secretary Ann Baldelli Marggie Blake Kathrun Brandl **Denise Easton** 

Jean Fiore **David Purvis** Julie Ouinn Clare Sheridan Sage Williams

\*As of June 30, 2023

and accomplishments outlined in this report would not have been possible. Thank you for recognizing the vital role of the library in the community. It is because of you that the library is the trusted, beloved, and vibrant institution that it is.

With much appreciation,

Kevin Bowdler President





# **PROGRAMS AND SERVICES**



Stonington Free Library welcomes every person who comes through our doors. Many library visitors use our accessible entrance which features a sturdy ramp and access to a spacious elevator. Community members visit our building seven days a week for a wide variety of reasons. In addition to looking for library materials, folks come to the library to:

- Print, copy, scan and fax documents
- Use a laptop
- Get community information
- Connect to wifi
- Read the newspaper
- Relax in a safe and climatecontrolled environment
- · Work on the community jigsaw puzzle

Even when we are closed, members of the public make the most of our outside space to use the outdoor wifi, device charging station, seating and table space.

Since programs are central to our mission—to enrich lives and build community by bringing information, ideas and people together—this year we have added a staff member specifically dedicated to library programming.

We have made our events as accessible as

possible by going the extra mile to offer them in person, streamed live online, and recorded for future viewing. All of our programs and services are free to the public. We now offer weekly Tech Help appointments, when a library staff member assists community members with their smartphones and laptops. We also offer monthly Take & Make activities for adults. Some of the most popular Take & Make kits this year have been origami folding, yarn crafting, and bookmark projects.

We now offer a full spectrum of library materials for loan, from digital books and magazines to good, old-fashioned jigsaw puzzles. Thanks to our faithful supporters, we have been able to purchase some of the newest and best ebooks, which currently cost three times as much as print books. In addition to offering online periodicals through PressReader, we have added a few print magazine subscriptions, including Soundings. Our very popular Switch Game program has been expanded with more games and additional consoles. As always, a broad collection of print books are available for browsing and borrowing. We also received a grant from the Mystic Woman's Club toward starting a homebound delivery service called SFL at Your Door.

Gratefully,

Karla Boeddinghaus Umland Assistant Director

### LIBRARY PROGRAMS FOR ADULTS

During the fiscal year: July 1, 2022 to June 30, 2023

- Stuart Vyse: The Uses of Delusion
- John Bunker: Visiting Our National Parks (collaboration with Local Libraries)
- Jonathan Post. Elizabeth Bishop: A Very Short Introduction
- Jeffrey Korzenik: Untapped Talent
- Gretchen Dykstra: Echoes From Wuhan
- One Book One Region: Screening of Film Crip Camp
- Tom Couser: Samson Occom
- Artreach: People Like Us
- Judy Benson and Roxanne Steed: Earth and Sky
- Chaya Milchtein: Finding a Trustworthy Mechanic
- David Eichelberg: Mohegan Tribal History
- Amaryllis Display and Sale (collaboration with Stonington Garden Club)
- Jessica Cerullo: Some Stranger Somewhere
- Connecticut Historical Society. Beyond The Amistad: Black History in Connecticut
- Audubon Society: Backyard Birding Presentation and Bird Walk on Barn Island (collaboration with Mystic & Noank Library)
- Olena Lennon. The War in Ukraine: One Year Later
- Christie Max Williams: The Wages of Love
- Keith Barker: The Railroads of Southeastern Connecticut
- Noreen Kepple, Greta McGugan, Lavina Kepple: Conversations On Death & Dying
- Julie Rivkin: A Henry James You May Not Know
- · Timothy Walker and Elysa Engleman: Sailing to Freedom
- Willard Spiegelman. Nothing Stays Put: The Life and Poetry of Amy Clampitt
- Tom Schuch and Lonnie Braxton: New London Black Heritage Trail
- Catherine Denunzio: Enough Like Bone to Build On
- Juliet Grames: The Seven or Eight Deaths of Stella Fortuna
- Roxanne Steed: Watercolor Paint Night
- Jean Baur: Stand Out Every Time You Speak

### **ONGOING PROGRAMS:**

- Stairwell Gallery
- Take & Make
- SFL Book Club
- SFL Nightclub
- Friday Flix
- Knitting and Crochet Group
- Adult Summer and Winter Library Reading Challenges
- Tech Help





"Thank you so much for starting the adult arts and crafts program!!! We loved making the Audubon birds!"

### **OUTREACH PROGRAMS:**

- Masonicare Book Group
- StoneRidge Book Group
- Human Services Book Group
- 6 Little Free Libraries
- Spring Fest
- SFL at Your Door delivery for homebound patrons
- Fourth of July Parade
- Stonington Farmers Market
- Pup Fest
- Village Fair Book Sale

# **YOUTH SERVICES**



"At the moment that we persuade a child, any child, to cross that threshold, that magic threshold into a library, we change their lives forever, for the better. It's an enormous force for good." Barack Obama

### Restart: a new start or beginning

We pushed the restart button in the Children's Room this year. The return of weekly storytimes brought grateful parents and caregivers in on Monday mornings. Storytime is the foundation for creating a library community: a gathering of young children and families eager to listen to stories and learn about all that the library offers. After storytime, families stay to meet, chat, and watch their children play. They form friendships and fill the room with laughter and giggles. We are fortunate to allow our community to gather here, developing lifelong learners and patrons. It all begins in the Children's Room. This year, we offered 30 storytimes, with 687 patrons attending.

We refocused on the Teen Room this year by creating a "Makerspace." Teens can create designs using Perler beads - over 55 projects were completed this summer and will continue throughout the year. The addition of Buddha boards and coloring sheets provide teens with various ways to display their creativity while offering a space to meet with friends.

The Summer Reading Program also benefited from the restart button. We offered 26 in-person programs this year, with over 654 children and adults attending. Participants read 2,008 books and logged 230,971 minutes of reading. The success of this program is made possible through the generosity of our local businesses and patrons. Five of our programs were paid for by contributions from the community at Tom's Newsstand. Many local businesses donated gift cards to make over 360 "Mystery Bags" for use in our summer reading "store." The community's assistance, each year, cements the importance of our library in their lives.

The Youth Services Department offered 98 programs this year, with 3,040 attending. We created 24 online storytimes with a total of 17,625 views! There is so much to be proud of, with more to accomplish, and our wonderful community continues to help make the Stonington Free Library a vibrant place.

We are thankful to push the "Restart" button!

Respectfully submitted,

Cathy Taylor

Cathy Taylor
Youth Services Director







"SFL has programming for our 9-month old. Being able to participate and see other children is wonderful for her."

















"My boys have learned so much from the projects offered and reading books!"

# **MYSTERY DINNER**













You might say the library's 15th Mystery Dinner was a real blast. In keeping with this year's theme, Books & Beyond, rocket ships soared above the heads of the more than 150 guests who gathered in the library on June 3. Twinkling stars added to the backdrop for cocktails and canapés while attendees learned the details of their Mystery Dinner adventure.

The motif, Books & Beyond, was chosen to highlight the many services the library offers to community members, above and beyond providing free access to books. Just a few examples include: free computer and internet use and connection, access to digital versions of more than 7,000 newspapers and magazines in 60 languages, as well as the ability to download ebooks, music, movies, and more. The Library also provides services for children and those who are homebound or in care facilities.

Upon leaving the library, the guests proceeded to the homes and other venues generously provided by a record number of 21 dinner hosts. There, they enjoyed elegant meals designed in keeping with the evening's theme, focusing on movies or television series that might be obtained through the library (for example, The Godfather, which featured Italian fare).

An affair such as this would not be possible without the dedication and unstinting work of

our gracious hosts, the enthusiastic participation of our guests, and the months of effort by the planning committee and library staff.

As a result, this year's dinner, our signature event, raised \$29,000 through ticket sales and donations. These funds will enable the library to continue to provide our community with Books & Beyond. Thank you for your continued support.







### **Mystery Dinner Hosts**

We thank our hosts who opened their homes for this annual event.

Dodie Bump, Alice & John Groton Hobby & Matt Coudert Alessandra Devine & Pat Dorsey Denise & Richard Easton Cynthia Elliott & Doug Rice Dinda Elliott & Adi Ignatius Geraldine Griffin, Barbara & Chris Dixon Kathie Hewitt, Amy & Tyger Nicholas Nan Jernigan & Bill Fuchs Courtney & Mike Katzenstein Jocelyn Kepple, Alden Alexander & Kevin Costello Kate & Tim Love Janet McClendon & Alan Vaskas Deb Norman, Karen & Francis von Ruffer Hills Cherul & Dave Purvis Mike Roberts, Kim & Mark Spano Sarael & Thomas Sargent Barbara & James Scott Jessica Villardi & Tom Guzowski Vivie von Walstrom & Rick Farmer Kirby & Joe Williams

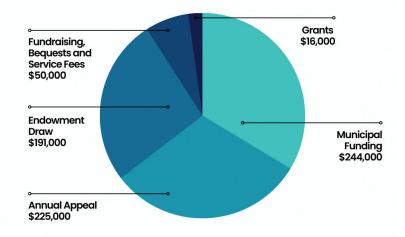


# **FINANCIALS**



We are pleased to report that the Stonington Free Library continues to be in good financial health and continues to make progress toward achieving financial stability with improved fundraising efforts, stable municipal funding, and a growing endowment.

### **Operating Income**



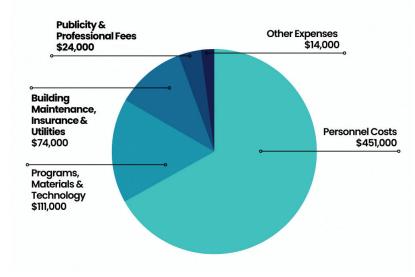
The Library recorded approximately \$726,000 in Operating Income during the year ending June 30, 2023, an increase of \$27,000, or 3%, over the previous year.

- "Regular" municipal funding from the Town and Borough was \$244,000 (34% of Total Operating Income), about \$7,000 up from the prior year. However, municipal funding was down in total by about \$35,000, or 13%, because of special dedicated COVID relief grants of \$41,000 that were received or committed in the prior year.
- The Annual Appeal (31% of total operating income) increased 9% or \$19,000 from \$206,000 to a record-setting yield of \$225,000.
- The Endowment draw of \$191,000 (26% of Operating Income) was up \$44,000, or 30%, over the prior year due to the increased value of the Endowment.

Operating expenses, excluding depreciation, were \$674,000, an increase of \$22,000 over the previous year's total of \$652,000. The increase was mainly due to higher payroll expenses associated with expanded operating hours.

- Personnel costs were the largest expense category. At \$451,000, payroll represented 67% of operating expenses, and were \$35,000 over the prior year.
- The next highest category, at 16%, of total operating expense were library materials, programs, IT and digital resources of \$111,000 (5% less than last year).
- Building maintenance, insurance and utilities of \$74,000 were 11% of operating expenses, and about \$3,000 over the prior year's total of \$71,000.
- All other expenses accounted for the remaining 6%.

### **Operating Expenses**











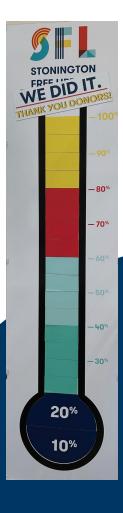


The Library had \$257,000 in the bank as of June 30, 2023. During the year, about \$28,000 was spent on capital improvements, such as a sump pump, skylight and roof repairs. These improvements were funded by the Library's Capital Investment Fund. The endowment was \$4.7 million as of June 30, 2023. The net return on the endowment was 9.5% for the year. The Board does not see any reason to change the investment strategy or our 4% spend policy. Unrealized gains and losses on investments are not included in the Operating Income figures stated in this report.

Respectfully submitted,

Betsy

Betsy Bowman Treasurer



# PEDIMENT SOCIETY

This report recognizes contributors to the Library during the past fiscal year – July 1, 2022 and June 30, 2023



The Pediment Society recognizes the generosity of donors at levels of \$500 and above annually.

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Michael and Dudley Del Balso

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### BABCOCK-PHELPS SOCIETY

The Babcock-Phelps Society, named for the Library's two earliest benefactors, recognizes individuals who have chosen to remember the Library in their estate planning documents.

Anthony Bailey\*

John Michael Bass\*

Robert Baum\*

Jean Blanchet\*

Mrs. Helen Brewster\*

Nan Jernigan

Jean M. Jones\*

Cynthia Crawford Lichtenstein

Sheila Lyons\*

Maria McVitty\*

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\*Deceased

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"My husband and I love our many hours spent at your library. The selection/breadth of books is wonderful and the physical space is perfect. Many thanks."

## **Grants Received**

The Chester W. Kitchings Family Foundation Awarded \$15,000 to support library operations

**Mystic Woman's Club** 

Awarded \$600 to support Homebound Services Program - SFL at Your Door



# CONTRIBUTIONS

This report recognizes contributors to the Library during the past fiscal year – July 1, 2022 and June 30, 2023



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Bob and Harriet Statchen Carla and Rowland Stebbins III John W. Stone

The Streeter Family Barbara VanDeVusse and Kenneth Sunshine

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Dr. Daniel Fagnant and Cathy Taylor

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Zack and Lynn Tsagarakis Mr. and Mrs. Edward Tucchio Karla and John Umland

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Catharine Moffett Joseph and Kirby Williams Cornelia Petty Young

#### Up to \$100.00

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Teresa Bienkowski

Deborah Blanchard and Jack Lynch Anonymous

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Judy and Bernard Giserman Donna Gomes

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Sandy and Terry Grimes Priscilla Griscom Robert Guarino and Jean Baur

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Jane and David Hoddinott

Robert Hummerstone Chris Johnson

Gary and Mary Julian Christina Korinek Kasimer and Mary Kowalski

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Joyce Lanigan

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Alan Werling and Renee Cusson-Werling Mrs. Rose Marie Pampel Weston Andrew and Ellen Wormser

Jack Yogue and Family Nicolas Chanin Yevoli Dale and Dieter Zumsande



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Katherine Ballard
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Jeff Walker

Theresa Watson

Kathy Weinberger

Alejandra Welch

Judy Westwood

**Andy Westwood** 

Meg Wilhelms

Theresa Wilson

Karen Wittliff

Mark Wright

mark might

Kelley's Pace

Stonington Community

Center

Stonington Garden

Club

United Church of Stonington

Woodfellas Woodfired

Pizza Truck



### **Memorials & Tributes**

Gifts made to the Library in honor or memory of a loved one.

### In memory of Marcia Fix

Duncan I. and Mary Jo Bailey Alan and Patience Banister Ted and Diana Beck Jeff and Lynn Callahan

Holly Chase

Susan K. Clapp and Charles Hatton

Mary Tullis Engvall

Jean and Paul Morosky

Melissa Motherway

Joyce and Francis Pandolfi

James P. Quinn and Chris Zhang

Gail Robinson

### In memory of Ann Hughes

Beth and Blair Austin Katrina Gottlieb

#### In memory of Bettie Kepple

Nicholas and Noreen Kepple Carol Martin

#### In memory of John O'Brien

Neal Anderson and Courtney McQuade Maggie and Jon Belden Gary and Frances Bennett

Dan and Jean Coppelman

Chris and Beth Freeman

Karen Hill

Peyton Horne

Paul Janssens and Jane Keener

Ronald and Janet Johnson

Joyce Lanigan

Allie and James Larkin

Allen and Barbara Leadbetter

David and Rhandi Lee

Michael and Diane McQuade

Murphy Managment, LLC.

Martha Snyder

Lois Thacker

Williams Family

### In memory of Beverly Doyle

Julia Genster

Susan Karen Greenleaf

The Schmitz Family of Mystic

#### In memory of Frank Lionelli

Jane Lionelli

### In memory of James Longenbach

Luis and Sheila Alonso

Celia S. Applegate

Randy Bean and Beth Black

Ted and Diana Beck

Elizabeth Breslow

**Lindsay Davies** 

Tertius and Belinda de Kay

Jennifer Funk

Louisa Gilbert

A Van Jordan

Pamela Longenbach

**Adam Parkes** 

Deborah Rossen-Knill

Molly Schen

Stuart A. Vyse

Evan Waters & Andrea Villa

#### In memory of Jane E. Richmond

Richard J. and Barbara L. Richmond
Designated Fund

#### In memory of Patricia Vargas

David and Catherine Vargas

### In honor of Don Raffo and

**Ann Baldelli** 

Neal and Jane Lassen Bobruff

### In honor of The Tom and

**Laura Moran Family** 

**Matter Family Office** 

### **In-Kind Gifts**

Bank Square Books

**Bartlett Tree Experts** 

**Bbbseed** 

Biotech Pest Controls, LLC

Boro Bodega and Scoopery

**Brian Spencer** 

Burgess Seed & Plant Co.

Burpee

Coastal Arts Studio

Connecticut Society

U.S. Daughters of 1812

**Daniel Hassen** 

Farmers Feed & Seed, Inc.

Ferry~Morse

Fun

High Mowing Organic Seeds

Hudson Valley Seed Co

Indulge Coffee and Sandwich Co.

John Connolly

John Turrentine

Lis Bakeshop

Master Gardener Program -

**UConn Extension** 

Mel's Downtown Creamery

Mystic Luxury Cinemas

Neseed

Park Seed

PC Restoration

Peaceful Valley Farm & Garden Supply

Pequot Plant Farm

Rare Seeds

**Redwood Seeds** 

Richard Cole

Sarah Downie

Seed Savers Exchange

Select Seeds - Seeds & Plants

Stonington Garden Club

Stonington Pizza Palace

Stonington Village Improvement

Association

Sustainable Seed Company

**Thavenet Machine Company** 

The Seed Guy

Tom's Newsstand

True Leaf Market

**URI Master Gardeners** 

White Harvest Seed Company

Woodfellas Woodfired Pizza Truck

# SFL BY THE NUMBERS

Statistics based on FY 2023 (July 1, 2022-June 30, 2023)





Open 7 days a week in person, 24/7 online and in our outdoor seating area with charging station.



1,000+ books acquired for 9 local book clubs



Digital media & technology: Hoopla, Libby, PressReader, Kanopy, Palace Project, Self checkout, WiFi hotspots, Chromebooks, Nintendo Switch games & systems



4,300+ people attended 210 library programs 27,000+ views of SFL programs on YouTube



549 Reading Program registrants

74% participation rate and 4,200+ hours read



6 Little Free Libraries distributed 1,700+ free books



36,600+ public computer and WiFi sessions



44,000+ total visitors

All services are available to non-cardholders, except for checkout of materials



3,505 active cardholders Stonington 52%/Pawcatuck 26%/ Mystic 14%/

Other 8%



25,000+ library website sessions



95,000+ physical & digital check outs



2,300 reference and tech questions answered



4 full-time, 19 part-time staff



667 Annual Appeal donations



206 volunteers worked over 2,000 hours. Est. value > \$66,144

Celebrating over 130 years of serving Stonington & Pawcatuck from our historic location.